

EXTRACT FROM THE MINUTES OF THE VIRTUAL MEETING OF THE NEWCASTLE MUNICIPAL COUNCIL, HELD IN THE CONFERENCE ROOM, SHOW HALL, NEWCASTLE ON WEDNESDAY, 27 MAY 2020 AT 14:00

PRESENT

Councillor	S A	Yende	:	Speaker
Councillor	L L	Bosman		
Councillor	S B	Buthelezi		
Councillor	E C J	Cronje		
Councillor	T J C	Danisa		
Councillor	B S	Dlamini		
Councillor	T N	Dlamini		
Councillor	N P	Dukashe		
Councillor	F P	Gama		
Councillor	V F	Hadebe		
Councillor	A	Khoza		
Councillor	B V	Khumalo		
Councillor	P J	Khumalo		
Councillor	V D	Kubheka		
Councillor	C Y	Liu		
Councillor Dr	N N G	Mahlaba		
Councillor	F A	Malinga		
Councillor	A M	Mbuli		
Councillor	R N	Mdluli		
Councillor	A P	Meiring		
Councillor	S G	Miya		
Councillor	H N	Mkhwanazi		
Councillor	T P	Mkhwanazi		
Councillor	M S	Mlangeni		
Councillor	S W	Mngomezulu		
Councillor	N G	Mnguni		
Councillor	A S	Mokoena		
Councillor	M V	Molefe		
Councillor	R M	Molelekoa		
Councillor	X M	Msezane		
Councillor	M V	Mthembu		
Councillor	P B	Mwali		
Councillor	S S	Ndlangamandla		
Councillor	M S	Ndlovu		
Councillor	P F	Ndlovu		
Councillor	M E	Ngcobo		
Councillor	B C	Ngema		
Councillor	D R	Ngema		
Councillor	J B	Nkwanazi		
Councillor	C L	Nhlapho		
Councillor	T M	Nzuza		
Councillor	S E	Shabangu		
Councillor	M	Shunmugam		
Councillor	D M	Sibilwane		
Councillor	L T	Sikhosane		
Councillor	J S	Sithole		
Councillor	G M B	Thwala		
Councillor	L G	Thwala		
Councillor Dr	J A	Vorster		
Councillor	M F	Zikhali		
Councillor	V G	Zondo		

(ii)

Councillor	N S	Zulu
Councillor	S Z	Zulu
Councillor	T M	Zulu
Councillor	N A	Zwane

Inkosi	B D	Khumalo	:	Traditional Leader
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ABSENT WITH APOLOGY

Councillor	D	Ngwenya	:	personal circumstances
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Inkosi	B S	Radebe	:	Traditional Leader (ill)
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ABSENT WITHOUT APOLOGY

Councillor	V V	Bam
Councillor	M V	Buhali
Councillor	X N M	Diadla
Councillor	D X	Dube
Councillor	N K	Majozi
Councillor	V P	Mzima
Councillor	T M	Ndaba
Councillor	R B	Ndim
Councillor	S J	Nhlapho
Councillor	S M	Thwala
Councillor	S J	Zulu

Inkosi	C S	Kubheka	:	Traditional Leader
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CM22 (ii) : DRAFT MEDIUM TERM BUDGET 2019/2020

RESOLVED

- (a) That in terms of section 24 of the Municipal Finance Management Act, 56 of 2006 , the annual budget of the Municipality for the financial year 2020/2021; and indicative allocations for the two projected outer years 2021/2022 and 2022/2023; and the multi-year and single year capital appropriate be approved;
- (b) that the source to fund both operating and capital budget be noted and approved;
- (c) that the Municipality's annual allocation of R126 225 734 to uThukela Water for the provision of bulk water be approved;
- (d) that in terms of section 24(2)(c)(i) of the Municipal Finance management Act, 32 of 2000 as amended, the tariffs for the supply of water, electricity, waste services, sanitation services and property rates as set out tariff of Charges that were used to prepare the estimates of revenue by source, be approved with effect from 1 July 2020 for all services, except for water and electricity consumption, which be levied on the new tariff with effect from 1 August 2020;

- (e) that the Tariff of Charges be approved and be applicable with effect from 1 July 2020;
- (f) that Water, Refuse and Sundry tariffs be increased by 5% with effect from 1 July 2020;
- (g) that Sewer tariffs be increased by 5% consumption and 0% for availability charge, with effect from 1 July 2020;
- (h) that property rates tariffs be increases by 5% and impermissible for all properties be capped at 85 000 with effect from 1 July 2020;
- (i) that the electricity tariff be increased by provisionally increased by 6.22%, subject to the NERSA guidelines on municipal tariff and the application for the tariff increase to be submitted by the municipality to NERSA. Any changes to NERSA's proposed tariff to be reconsidered by the Council before approval of the final budget in June 2020;
- (j) that bulk electricity purchase be increased by 6.9% as per NERSA's approval of the Eskom tariff increase;
- (k) that in terms of the Indigent Policy, the monthly household earnings of an indigent application be capped to twice the state pension per month;
- (l) that indigent benefit packed be approved as follow :-

Electricity consumption	:	50kW/h
Water consumption	:	6 KI
Electricity availability	:	100%
Sewer	:	100%
Refuse	:	100%
Property rates	:	100%;

- (m) that the rate rebates be capped and approved as follows:-

Pensioners	25%
Flood victims	50%
Bread and breakfast businesses	10%
Business development with property greater than R50 million:	
from 0-4 years	40%
from 5-6 years	25%
from 7-8 years	10%
from 9 years onwards	0%;

- (n) that Budget Policy, be approved;
- (o) that the Tariff Policy, be approved;
- (p) that the Rates Policy, be approved;
- (q) that the Indigent Policy, be approved;
- (r) that the Customer Care, Credit Control and Debt Collection Policy, be approved;

- (s) that the Provision for Doubtful Debt and Debtors Write-Off Policy, be approved;
- (t) that the Supply Chain Management Policy, be approved;
- (u) that the Cash and investment Management Policy, be approved;
- (v) that the Asset Management Policy, be approved;
- (w) that the Petty Cash Policy, be approved;
- (x) that the Virement Policy, be approved;
- (y) that the Funding and Reserve Policy, be approved;
- (z) that the Borrowing Policy, be approved;
- (aa) that the Loss Control Policy, be approved;
- (bb) that the Short-term Insurance Policy, be approved;
- (cc) that the Cost Containment Policy, be approved;
- (dd) that the Property Rates By-Laws, be approved;
- (ee) that the Tariff By-Law, be approved.

I, the undersigned, **MUZI JUSTICE MAYISELA**, in my capacity as **ACTING MUNICIPAL MANAGER** to the Newcastle Municipal Council, hereby certify the above as a true extract from the minutes of the virtual meeting held on 27 May 2020.


M.J. MAYISELA
ACTING MUNICIPAL MANAGER
Newcastle